

**Jule Bryson**  
*Cumberland County Clerk*

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2 North Main Street, Suite 206 • Crossville, TN 38555 • (931) 484-6442 • Fax (931) 484-6440

June 5, 2015

**TO:** Cumberland County Commission, County Mayor, and News Media

**FROM:** Jule Bryson, Cumberland County Clerk

**SUBJECT:** June 15, 2015 Monthly Cumberland County Commission Meeting

Take notice, pursuant to TCA 8-44-103, the Cumberland County Commission, the governing body of said county, will convene and meet in regular session on Monday, June 15, 2015 at 6:00 o'clock P.M. in the large meeting room on the third floor of the Cumberland County Courthouse, where and at which time and place the said Cumberland County Commissioners will transact such public business as may lawfully come before it.

Attached is a copy of the agenda as of this date. I am looking forward to seeing you there.

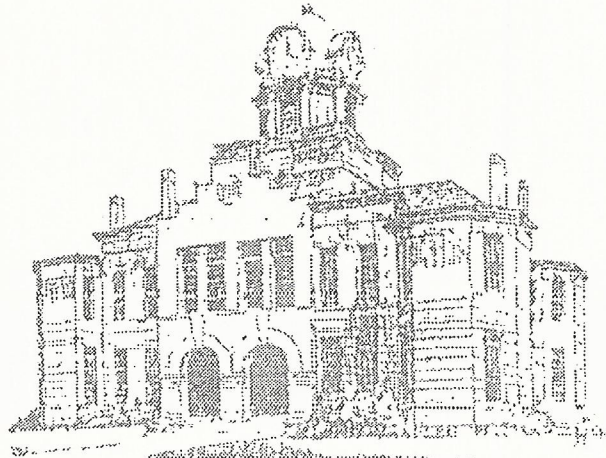
Sincerely,



Jule Bryson  
Cumberland County Clerk

JB/dc

Enclosures



## CUMBERLAND COUNTY COMMISSION MONTHLY MEETING AGENDA

**MONDAY, JUNE 15, 2015 6:00 O'CLOCK P.M.**

1. Call to order: Chairperson or Cumberland County Sheriff
2. Invocation
3. Pledge to the Flag of the United States of America
4. Roll Call, Cumberland County Clerk, Jule Bryson
5. Minutes of May 18, 2015 Monthly Cumberland County Commission Meeting
6. Special recognitions, memorials, etc.
7. Comments by the General Public
8. Unfinished Business:
9. New Business:

RESOLUTION 06-2015-1-Reappointing Harry Sabine to the Cumberland County Library Board for a second term of three years to begin July 1, 2015 and end June 30, 2018, reappointing Lonnie Van Trump to the Cumberland County Library Board for a second term of three years to begin July 1, 2015 and end June 30, 2018, and appointing Kaye Randolph to the Falling Water River Regional Library Board for a first term of three years to begin July 1, 2015 and end June 30, 2018 (Hyder)

RESOLUTION 06-2015-2-To accept offer of Valerie A. Scriven to purchase property owned by Cumberland County (Hyder)

RESOLUTION 06-2015-3-General Purpose School Fund, Line Item Budget Amendment, Board of Education-Central Cafeteria Fund, \$9,340.00 (Carter)

RESOLUTION 06-2015-4-General Purpose School Fund, Line Item Budget Amendment, Board of Education-Central Cafeteria Fund, \$19,015.00 (Foster)

RESOLUTION 06-2015-5-General Purpose School Fund, Line Item Budget Amendment, Board of Education-Special Education Fund, \$21,500.00

RESOLUTION 06-2015-6-General Purpose School Fund, Budget Amendment, \$152.00 (Carter)

RESOLUTION 06-2015-7-General Purpose School Fund, Budget Amendment, \$400.00 (Kinnunen)

RESOLUTION 06-2015-8-General Purpose School Fund, Budget Amendment, \$1,000.00 (Kinnunen)

RESOLUTION 06-2015-9-General Purpose School Fund, Budget Amendment, \$1,300.00 (Turner)

RESOLUTION 06-2015-10-General Purpose School Fund, Budget Amendment, \$2,469.00 (Dyer)

RESOLUTION 06-2015-11-General Purpose School Fund, Budget Amendment, \$2,590.00 (Foster)

RESOLUTION 06-2015-12-General Purpose School Fund, Budget Amendment, \$3,680.00 (Foster)

RESOLUTION 06-2015-13-General Purpose School Fund, Budget Amendment, \$3,750.72 (Turner)



RESOLUTION 06-2015-14-General Purpose School Fund, Budget Amendment, \$5,500.00 (Foster)

RESOLUTION 06-2015-15-General Purpose School Fund, Budget Amendment, \$7,258.00 (Carter)

RESOLUTION 06-2015-16-General Purpose School Fund, Budget Amendment, \$12,630.00 (Kinnunen)

RESOLUTION 06-2015-17-General Purpose School Fund, Budget Amendment, \$11,555.00 (Foster)

RESOLUTION 06-2015-18-General Purpose School Fund, Budget Amendment, \$13,100.00 (Foster)

RESOLUTION 06-2015-19-General Purpose School Fund, Budget Amendment, \$14,750.00 (Hassler)

RESOLUTION 06-2015-20-General Purpose School Fund, Budget Amendment, \$15,800.00 (Hassler)

RESOLUTION 06-2015-21-General Purpose School Fund, Budget Amendment, \$18,000.00 (Turner)

RESOLUTION 06-2015-22-General Purpose School Fund, Budget Amendment, \$18,710.00 (Dyer)

RESOLUTION 06-2015-23-General Purpose School Fund, Budget Amendment, \$22,000.00

RESOLUTION 06-2015-24-Budget Amendment, Highway Fund, \$470.00 (Foster)

RESOLUTION 06-2015-25-Budget Amendment, Sanitation Fund, (Convenience Centers/Recycle), \$8,936.00 (Hassler)

RESOLUTION 06-2015-26-Budget Amendment, Sanitation Fund, \$150,000.00 (Rimmer)

RESOLUTION 06-2015-27-Budget Amendment, General Fund, \$78,475.00 (Carter)

RESOLUTION 06-2015-28-Budget Amendment, General Fund, \$107,567.00 (Foster)

RESOLUTION 06-2015-29-Budget Amendment, General Fund, Disaster Relief, \$3,600,000.00 (Foster)

RESOLUTION 06-2015-30-To approve a salary and supplement to the position of Dispatch Director, Budget Amendment, Other Emergency Management, \$2,413.00 (Carter)

RESOLUTION 06-2015-31-Authorizing a donation to the Cumberland County Veterans Assistance Council, General Fund, Budget Amendment, \$29,886.50 (Foster)

RESOLUTION 06-2015-32-To adopt a Continuing Budget and Tax Rate for the Fiscal Year beginning July 1, 2015 and to authorize the expenditure of funds by the various County Offices and Departments (Foster)

10. County Official Reports
11. County Attorney Report
12. Standing Committee Reports
13. Statutory Committee Reports
14. Election of Notaries, Appointments, and Confirmations
15. Announcements and Statements
16. Adjournment

# CUMBERLAND COUNTY COMMISSION MONTHLY MEETING MINUTES

MAY 18, 2015

Be it remembered that the Cumberland County Commission met in monthly session on Monday, May 18, 2015 at the courthouse in Crossville, Tennessee. Sheriff Casey Cox called the meeting to order at 6:00 o'clock P.M. Present and presiding was Commission Chairman, County Mayor Kenneth Carey, Jr. who invited Commissioner Wendell Wilson to give the Invocation and Commissioner Sonya Rimmer was asked by the Mayor to lead the Pledge of Allegiance to the Flag of the United States of America. Also present at the meeting were County Clerk Jule Bryson, County Attorney Randal Boston, Finance Director Nathan Brock, Road Superintendent Scott Blaylock and the following County Commissioners:

Jeff Dyer  
Nancy Hyder  
David Hassler  
Allen Foster  
Jack Davis  
Terry Carter  
Elbert Farley  
Tim Claflin  
Woody Geisler

Tracey Scarbrough  
Tom Isham  
Rebecca Stone  
David Gibson  
Terry Lowe  
Wendell Wilson  
Roy Turner  
Sonya Rimmer  
John Kinnunen

A quorum being present, the Cumberland County Commission was opened in due form of law and the following proceedings were had to wit:

1. MINUTES OF APRIL 20, 2015 QUARTERLY MONTHLY CUMBERLAND COUNTY COMMISSION MEETING:

On motion of Commissioner Rimmer, second by Commissioner Dyer, moved the minutes of the April 20, 2015 Quarterly Monthly Commission Meeting be approved, treat same as read, made a matter of record, and filed.

The motion to approve the Meeting Minutes carried by a roll vote of 17 ayes from the Commission with Commissioner Stone passing on the vote.

SPECIAL RECOGNITION:

Mayor Carey requested those present to please join him in observing a moment of silence in remembrance of Mr. Garland Brown, a former County Commissioner and Property Assessor for Cumberland County.

2. RESOLUTION 05-2015-1-GENERAL PURPOSE SCHOOL FUND, BUDGET AMENDMENT, BOARD OF EDUCATION, SPECIAL EDUCATION FUND, \$15,100.00:

On motion of Commissioner Hyder, second by Commissioner Gibson, moved to adopt resolution 05-2015-1.

The motion to adopt resolution 05-2015-1, a budget amendment decreasing funds for substitute teachers and increasing expenditures for a new hire teacher along with physical therapy and medical expenses, carried by a roll call vote of 18 ayes from the Commission.



3. RESOLUTION 05-2015-2-GENERAL PURPOSE SCHOOL FUND, BUDGET AMENDMENT, \$19,550.00:

On motion of Commissioner Carter, second by Commissioner Kinnunen, moved to adopt resolution 05-2015-2.

Before a vote was taken on resolutions 05-2015-2 through 05-2015-5, Commissioners Hyder and Rimmer questioned the basis for the appropriated amounts in several of the general purpose fund resolutions. Finance Director Brock offered clarification for many of the decreased and increased expenditures in the resolutions and went on to explain that most were year-end housekeeping budget amendments already approved by the Board of Education and the Budget Committee prior to be presented to the full Commission for consideration. After noting that that title given the resolutions was incorrect, Commissioner Stone suggested that resolutions 05-2015-1 through 05-2015-5 be amended and referred to as "General Purpose School Fund Budget Amendments".

The motion to adopt resolution 05-2015-2, a budget amendment transferring funds to pay taxes and insurance for a Community Services Director and Cumberland County Quality Childcare Program (CCQCP) employees, carried with 11 ayes from Commissioners Dyer, Hassler, Stone, Foster, Gibson, Davis, Lowe, Carter, Turner, Claflin, and Kinnunen. Commissioners Scarbrough, Hyder, Isham, Wilson, Farley, Rimmer, and Geisler voted against the adoption of resolution 05-2015-2.

4. RESOLUTION 05-2015-3-GENERAL PURPOSE SCHOOL FUND, BUDGET AMENDMENT, \$21,450.00:

On motion of Commissioner Hassler, second by Commissioner Gibson, moved to adopt resolution 05-2015-3.

The motion to adopt resolution 05-2015-3, a budget amendment transferring funds from Unemployment Compensation to resolve basic budgeting issues prior to the fiscal year 2015-2016 budget, carried with 11 ayes from Commissioners Dyer, Hassler, Stone, Foster, Gibson, Davis, Lowe, Carter, Farley, Turner, and Kinnunen. Commissioners Scarbrough, Hyder, Isham, Claflin, Rimmer, and Geisler voted against the adoption of resolution 05-2015-3 with Commissioner Wilson passing on the vote.

5. RESOLUTION 05-2015-4-GENERAL PURPOSE SCHOOL FUND, BUDGET AMENDMENT, \$23,592.00:

On motion of Commissioner Hassler, second by Commissioner Foster, moved to adopt resolution 05-2015-4.

The motion to adopt resolution 05-2015-4, a budget amendment that transfers funds to pay a school system employee from a different line item, carried with 10 ayes from Commissioners Dyer, Hassler, Stone, Foster, Gibson, Davis, Lowe, Carter, Turner, and Kinnunen. Commissioners Scarbrough, Hyder, Isham, Wilson, Farley, Claflin, Rimmer, and Geisler voted against the adoption of resolution 05-2015-4.

6. RESOLUTION 05-2015-5-GENERAL PURPOSE SCHOOL FUND, BUDGET AMENDMENT, \$51,700.00:

On motion of Commissioner Gibson, second by Commissioner Foster, moved to adopt resolution 05-2015-5.

The motion to adopt resolution 05-2015-5, a budget amendment to transfer funds to resolve basic budgeting issues that should be alleviated in the 2015-2016 fiscal year budget, carried with 10 ayes from Commissioners Dyer, Hassler, Stone, Foster, Gibson, Davis, Lowe, Carter, Turner, and Kinnunen. Commissioners Scarbrough, Hyder, Isham, Wilson, Farley, Claflin, Rimmer, and Geisler voted against the adoption of resolution 05-2015-5.



7. RESOLUTION 05-2015-6-BUDGET AMENDMENT, GENERAL FUND, REGISTER OF DEEDS, \$1,000.00:

On motion of Commissioner Gibson, second by Commissioner Hassler, moved to adopt resolution 05-2015-6.

The motion to adopt resolution 05-2015-6, a budget amendment for the purchase of office equipment for the Register of Deeds office, carried by a roll call vote of 18 ayes from the Commission.

8. RESOLUTION 05-2015-7-BUDGET AMENDMENT, HIGHWAY FUND, \$11,773.00:

On motion of Commissioner Wilson, second by Commissioner Gibson, moved to adopt resolution 05-2015-7.

The motion to adopt resolution 05-2015-7, a budget amendment to adjust the 2014-2015 fiscal year revenues and expenditures in the Highway Department fund, carried by a roll call vote of 18 ayes from the Commission.

9. RESOLUTION 05-2015-8-BUDGET AMENDMENT, GENERAL FUND, LOCAL HEALTH CENTER, \$47,473.00:

On motion of Commissioner Foster, second by Commissioner Hassler, moved to adopt resolution 05-2015-8.

The motion to adopt resolution 05-2015-8, a budget amendment for funds received from the State of Tennessee Tobacco Settlement for the Health Department, carried by a roll call vote of 18 ayes from the Commission.

10. RESOLUTION 05-2015-9-TO APPOINT HERBERT L. BLEVINS, DANNY F. CANTWELL AND STEVE P. RECIO AS JUDICIAL COMMISSIONERS FOR CUMBERLAND COUNTY FOR FOUR (4) YEAR TERMS TO EXPIRE MAY 18, 2019:

On motion of Commissioner Gibson, second by Commissioner Turner, moved to adopt resolution 05-2015-9.

The motion to adopt resolution 05-2015-9, appointing Herbert L. Blevins, Danny F. Cantwell and Steve P. Recio as Judicial Commissioner for four (4) year terms expiring in May 2019, carried by a roll call vote of 18 ayes from the Commission provided that Tennessee Code Annotated 41-1-111 denoted in the resolution contained the accurate information about Judicial Commissioner duties and terms.

11. RESOLUTION 05-2015-10-TO APPOINT KENNY ROSSER AND NICK HEDGEOTH AS MEMBERS TO THE CUMBERLAND COUNTY HEALTH AND SAFETY STANDARDS BOARD FOR TERMS TO EXPIRE MAY 15, 2019:

On motion of Commissioner Hassler, second by Commissioner Dyer, moved to adopt resolution 05-2015-10.

The motion to adopt resolution 05-2015-10, appointing Kenny Rosser and Nick Hedgeoth to serve as members on the Cumberland County Health and Safety Board for four (4) year terms expiring May 15, 2019, carried by a roll call vote of 18 ayes from the Commission

12. RESOLUTION 05-2015-11-TO APPOINT DANIEL LYNN HUSK AS A MEMBER TO THE CUMBERLAND COUNTY BOARD OF EQUALIZATION FOR A TERM TO EXPIRE APRIL 30, 2016:

On motion of Commissioner Hyder, second by Commissioner Rimmer, moved to adopt resolution 05-2015-11.

The motion to adopt resolution 05-2015-11, appointing Daniel Lynn Husk to replace Carl Webb on the Board of Equalization for a term to expire April 30, 2016, carried by a roll call vote of 18 ayes from the Commission.



13. RESOLUTION 05-2015-12-TO ACCEPT OFFER OF JOHN K. DUFF AND JUDITH A. DUFF TO PURCHASE PROPERTY OWNED BY CUMBERLAND COUNTY:

Commissioner Gibson moved to adopt resolution 05-2015-12 and Commissioner Turner seconded the motion after which Delinquent Tax Committee Chairperson, Commissioner Hyder informed the Board that over eight hundred dollars (\$800.00) in delinquent taxes had accrued against the delinquent property located at 118 Ivy Brook Lane in Fairfield Glade.

The motion to adopt resolution 05-2015-12, accepting the offer of John Duff and Judith Duff to pay five hundred dollars (\$500.00) to purchase one (1) parcel of property owned by Cumberland County, carried by a roll call vote of 18 ayes from the Commission.

14. RESOLUTION 05-2015-13-TO APPROVE USAGE AGREEMENT WITH GRINDSTAFF PROPERTY MANAGEMENT, LLC:

On motion of Commissioner Gibson, second by Commissioner Isham, moved to adopt resolution 05-2015-13.

The motion to adopt resolution 05-2015-13, approving a five (5) year Usage Agreement between Cumberland County and Grindstaff Property Management, LLC for a fence located between the Charleston Plantation Apartments and the Obed River Park, carried by a roll call vote of 18 ayes from the Commission.

15. RESOLUTION 05-2015-14-TO AMEND THE CONTRACT BETWEEN THE STATE OF TENNESSEE, DEPARTMENT OF MENTAL HEALTH AND CUMBERLAND COUNTY, TENNESSEE:

On motion of Commissioner Hyder, second by Commissioner Hassler, moved to adopt resolution 05-2015-14.

The motion to adopt resolution 05-2015-14, to give authority for the County Mayor to execute the amended Government Revenue Contract #DA 45423\_2015-2016\_018 between the State of Tennessee, Department of Mental Health and Substance Abuse Services and Cumberland County, Tennessee through end date June 30, 2016, carried by a roll call vote of 18 ayes from the Commission.

COUNTY OFFICIAL REPORT-FINANCE DIRECTOR:

Cumberland County's April 2015 tax receipts from property tax, hotel/motel tax, ambulance services, prisoner boarding and sales tax were summarized by the Finance Director, Nathan Brock.

COUNTY ATTORNEY REPORT:

With many impending issues involving the County, Attorney Boston expressed the need to hold a closed session with the Commission as soon as possible. Board Members agreed to schedule a closed session for Tuesday, May 26, 2015 at 4:30 o'clock P.M. to receive legal updates from the County Attorney.

DELINQUENT TAX COMMITTEE REPORT:

Commissioner Hyder advised the Commission they may be confronted with an upcoming matter involving mineral rights owned by the County. She stated that it was discovered in the year 2011 that through time, Cumberland County had acquired one-half of the mineral rights on four thousand (4,000) acres in the Homestead Area and that back taxes owed on those mineral rights would be thirty-eight hundred dollars (\$3,800.00). Also, she noted that an individual has approached the Delinquent Tax Committee expressing an interest to bid to purchase those rights from the County on that acreage.



Commissioner Stone asked Chairperson Hyder to clarify the bidding process to purchase property at a delinquent tax sale. Ms. Hyder explained that the notice of the proposed sale and original bid are to be published in the local newspaper for ten (10) days and if anyone, during the 10 days increased the original offer for the land by ten percent (10%) or more, the party making the first offer shall be notified and a meeting set when both parties can make counter offers. The tract of land shall then be sold to the individual making the highest and best offer.

#### EMERGENCY SERVICES COMMITTEE REPORT:

At a meeting held earlier in the evening, Commissioner Turner, Chairman of the Emergency Services Committee informed the Board that AMK Services, LLC had updated that committee on the installation progress of the P-25 Radio System. Chairman Turner, along with help from Mayor Carey, reported the county had received a two hundred fifty thousand dollar (\$250,000.00) Community Development Block Grant (CDBG), applied for after the tornadoes in the Isoline and Rinnie communities, and that emergency disaster grant was communication system specific.

#### BUDGET COMMITTEE REPORT:

Committee Chairperson Rimmer asked Commissioner to note a change to the Budget Committee Meeting schedule. She said the May 21, 2015 Meeting was moved to Thursday, May 28, 2015 with the regular budget committee meeting to be held Tuesday, June 2, 2015.

#### 16. ELECTION OF NOTARIES:

On motion of Commissioner Gibson, second by Commissioner Carter, moved that Patricia A. Austin, Judith J. Brooks, Chelsea Cook, Tina L. Cook, Brinda Copeland, Elizabeth Davis, Wendy S. Davis, Julie D. Flowers, Christi L. Hale, Leona E. Hampton, Lena R. Hedgecoth, Karen Howard, Virgilene T. Lotze, Andrea Sofia Marshall, Nova A. McNeal, Charity E. Parham, Lakin E. Pennington, Debra J. Potts, Pam Spencer, Jo Thurman, Ella K. Turner, Hannah B. Turner, Anthony J. Weis and Denise E. Weis are elected as Notary Publics for the State of Tennessee.

The motion to approve the notaries carried by a roll call vote of 18 ayes from the Commission.

#### 17. ADJOURNMENT:

On motion of Commissioner Carter, second by Commissioner Gibson, moved the May 18, 2015 Monthly Commission Meeting be adjourned at 6:48 o'clock P.M.

The motion to adjourn the meeting carried by unanimous voice vote from the Commission.

MINUTES APPROVED FOR ENTRY THIS \_\_\_\_\_ DAY OF JUNE 2015.

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Kenneth Carey, County Mayor  
Chairman, Cumberland County Commission

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Jule Bryson, Cumberland County Clerk



**A RESOLUTION TO APPOINT A MEMBER TO THE CUMBERLAND COUNTY LIBRARY BOARD**

**WHEREAS**, the Cumberland County Library Board is composed of seven (7) members appointed by the County Commission for three-year staggered terms (TCA 10-3-103); and

**WHEREAS**, not more than one official of the county may serve on the Board; and

**WHEREAS**, current members and their terms are as follows:

**(1) Melanie Sherrill - Term expires 06/30/17**

**(2) Frank Edwards - Term expires 06/30/16**

**(3) Ann Perron - Term expires 06/30/17**

**(4) Ron Pulley - Term expires 06/30/17**

**(5) Harry Sabine - Term expires 06/30/15**

**(6) Lonnie Van Trump - Term expires 06/30/15**

**(7) Martha McKnight - Term expires 06/30/16; and**

**WHEREAS**, pursuant to TCA 10-5-102, if the Commission appoints additional persons as members of the Falling Water River Regional Library Board, these persons are also ex-officio members of the Cumberland County Library Board. The Regional Board members currently serving on the County Library Board are:

**(1) Kathy Ivey - Term expires 06/30/15**

**(2) Lisa Harrison - Term expires 06/30/16; and**

**WHEREAS**, Harry Sabine has completed a first term of three years on the Cumberland County Library Board; and

**WHEREAS**, Lonnie Van Trump has completed a first term of three years on the Cumberland County Library Board; and

**WHEREAS**, Kathy Ivey has completed a first term of three years on the Falling Water River Regional Library Board; and

**WHEREAS**, Harry Sabine is willing to serve a second term of three years on the Cumberland County Library Board; and

**WHEREAS**, Lonnie Van Trump is willing to serve a second term of three years on the Cumberland County Library Board; and

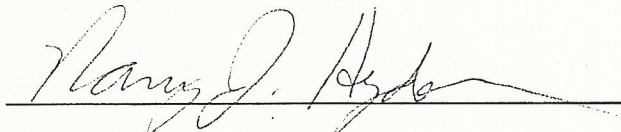
**WHEREAS**, Kathy Ivey is not willing to serve a second term of three years on the Falling Water River Regional Library Board; and

**WHEREAS**, Kaye Randolph is willing to serve a first term of three years on the Falling Water River Regional Library Board;

**NOW, THEREFORE, BE IT RESOLVED** by the Cumberland County Board of Commissioners meeting in regular session this 18th day of June, 2015, that Harry Sabine be appointed to the Cumberland County Library Board for a second term of three years to begin on July 1, 2015 and to expire on June 30, 2018 and that Lonnie Van Trump be appointed to the Cumberland County Library Board for a second term of three years to begin on July 1, 2015 and to expire on June 30, 2018 and that Kaye Randolph be appointed to the Falling Water River Regional Library Board for a first term of three years to begin on July 1, 2015 and to expire on June 30, 2018.

This 18th day of June, 2015.

SPONSOR:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

APPROVED:

\_\_\_\_\_  
COMMISSION CHAIRMAN:

ATTEST:

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
COUNTY CLERK



**A RESOLUTION TO ACCEPT OFFER TO PURCHASE PROPERTY OWNED BY CUMBERLAND  
COUNTY**

**WHEREAS**, Valerie A. Scriven presented an offer to the Cumberland County Delinquent Tax Committee for property currently owned by Cumberland County; and,

**WHEREAS**, said offer is for one (1) parcel of property known as:

Map 77P      Group Q      Parcel 038.00      126 Norcross Road (Fairfield Glade)

**WHEREAS**, Valerie A. Scriven wishes to pay \$500.00 for said property; and,

**WHEREAS**, the Cumberland County Delinquent Tax Committee, meeting in regular session voted to recommend to the full Cumberland County Commission that said Commission accept this offer.

**NOW, THEREFORE, BE IT RESOLVED** that the Cumberland County Commission meeting in its regular monthly session hereby accepts said offer, sells said realty to the Offeror.

ADOPTED this 15<sup>th</sup> day of June, 2015.

**SPONSOR:**

  
\_\_\_\_\_  
**COUNTY COMMISSIONER**

**APPROVED:**

\_\_\_\_\_  
**COUNTY MAYOR**

**ATTEST:**

\_\_\_\_\_  
**COUNTY CLERK**

GENERAL PURPOSE SCHOOL FUND  
**LINE ITEM BUDGET AMENDMENT**  
APPROVAL

The following Budget Line Item Amendment is hereby approved by the Cumberland County Board of Education pursuant to T.C.A.5-9-407 this 28<sup>th</sup> day of May 2015. The amendment is to reallocate funds to the appropriate lines within the School Nutrition - Central Cafeteria Fund Budget.

**BOARD OF EDUCATION - CENTRAL CAFETERIA FUND**

**DECREASE EXPENDITURES:**

143-73100-354 Transportation - Commodity Delivery	\$ 8,000.00
143-73100-399 Other Contracted Services	\$ 1,340.00
<b>TOTAL DECREASE:</b>	<b>\$9,340.00</b>

**INCREASE EXPENDITURES:**

143-73100-307 Communication	\$ 1,000.00
143-73100-355 Travel	\$ 2,290.00
143-73100-418 Equipment and Machinery Parts	\$ 6,050.00
<b>TOTAL INCREASE:</b>	<b>\$9,340.00</b>

Explanations

**Decreases:**

Line 354 Transportation Commodity Delivery - we have only spent 49% of this line due mainly to a new way we are using our commodity entitlement; delivery charges for commodity produce and mozzarella processing is taken directly from our entitlement funds - not a separate delivery charge.

Line 399 Other Contracted Services- savings since switching to Skyward software program. Horizon would sometimes charge us additional fees for certain services not covered under our annual maintenance plan.

**Increases:**

Line 307 Communication - additional phone service added for new Maintenance Tech and a phone upgrade/replacement charge

Line 355 Travel - Increase associated with additional travel for training. The USDA has increased professional standards training.

Line 418 Equipment and Machine Parts in order to meet a TOSHA regulation of requiring guards on all dough mixers in the kitchens, and purchasing a new motor for the dishwasher at Crab Orchard. All mixers in use now have guards.

Board Chairman: \_\_\_\_\_

Director of Schools: \_\_\_\_\_

SPONSORED BY:

ATTEST:

  
 COUNTY COMMISSIONER

\_\_\_\_\_  
 COUNTY CLERK

APPROVED BY:

\_\_\_\_\_  
 COUNTY MAYOR



GENERAL PURPOSE SCHOOL FUND  
 LINE ITEM BUDGET AMENDMENT APPROVAL

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015. The amendment is to reallocate funds to the appropriate lines within the School Nutrition - Central Cafeteria Fund Budget.

BOARD OF EDUCATION - CENTRAL CAFETERIA FUND

DECREASE EXPENDITURES:

143-73100-186 Longevity	\$ 2,595.00
143-73100-206 Employee Insurance - Life	\$ 400.00
143-73100-207 Employee Insurance - Health	\$14,000.00
143-73100-354 Transportation - Commodity Delivery	\$ 2,020.00
<b>TOTAL DECREASE:</b>	<b>\$19,015.00</b>

INCREASE EXPENDITURES:

143-73100-105 Supervisor/Director	\$ 190.00
143-73100-119 Bookkeeper	\$1,310.00
143-73100-167 Maintenance Personnel	\$1,340.00
143-73100-189 Other Salary and Wages	\$7,500.00
143-73100-204 State Retirement	\$5,500.00
143-73100-210 Unemployment Compensation	\$3,175.00
<b>TOTAL INCREASE:</b>	<b>\$19,015.00</b>

Explanations

**Decreases:**

Line 186 Longevity - employee who normally receives longevity retired.

Lines 206 and 207 Insurance - a fulltime employee who resigned was replaced by 2 part time people.

Line 354 Transportation Commodity Delivery - we have only spent 49% of this line due mainly to a new way we are using our commodity entitlement; delivery charges for commodity produce and mozzarella processing is taken directly from our entitlement funds - not a separate delivery charge.

**Increases:**

Line 105, 119, and 167 Wages - end of the year adjustments due to how pay periods fall. We pay by timesheet, hours actually worked, and we hold employees 1 pay check behind. This is different than how all other BOE employees are paid. Also, in line 167 we budgeted for a Maintenance Tech at year 5 on the pay scale, but since an employee from the Maintenance Department filled this position, we had to meet his current pay rate which was higher than what was budgeted.

Line 189 Other Salary and Wages - end of the year adjustments due to how pay periods fall for our school courier and Perfect Attendance Awards (Bonus) for café employees should be paid out of this line. We have typically paid it out of Other Charges. This correction is reflected on our 2015-2016 budget.

Line 204 State Retirement - several of our time people will work more than what was budgeted. This is mainly due to who will be working our Summer Food Service Program.

Line 210 Unemployment Compensation - due to receiving 4 unemployment claims.

SPONSORED BY:

ATTEST:

APPROVED BY:

  
 COUNTY COMMISSIONER

\_\_\_\_\_  
 COUNTY CLERK

\_\_\_\_\_  
 COUNTY MAYOR

## RESOLUTION 06-2015-5

## GENERAL PURPOSE SCHOOL FUND

**LINE ITEM BUDGET AMENDMENT APPROVAL**

To the Cumberland County Commission meeting in regular monthly session, this June 15, 2015. This amendment is to reallocate funds to the appropriate lines within the Special Education Budget.

**BOARD OF EDUCATION  
SPECIAL EDUCATION FUND****DECREASE EXPENDITURES:**

141-71200-163 Educational Assistants	\$20,000.00
141-71200-725 Equipment	\$1,500.00
<b>TOTAL DECREASE</b>	<b>\$21,500.00</b>

**INCREASE EXPENDITURES**

141-71200-399 Other Contracted Services	\$21,500.00
<b>TOTAL INCREASE</b>	<b>\$21,500.00</b>

**Explanations:****Decreases:**

Lines 163 and 725 - We have some money left in these lines due to an aide leaving and cutting our equipment purchases.

**Increases:**

Line 399- Our costs for Other Contracted Services have been higher than anticipated for this school year.



RESOLUTION 06-2015-6

**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Other Supplies and Materials expense for the Attendance Department will be under budget expectations.

WHEREAS, Medical Insurance expense for the Attendance Department was over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72110.499	Attendance	Other Supplies and Materials	\$152.
<b>TOTAL DECREASE</b>			<b>\$152.</b>

**INCREASE EXPENDITURES:**

141.72110.207	Attendance	Medical Insurance	\$152.
<b>TOTAL INCREASE</b>			<b>\$152</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR

\_\_\_\_\_  
 County Clerk

Ayes: 7 Nays: 0 Abstain

RESOLUTION 06-2015-7  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission, meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, Office of the Superintendent Postal Charges will be under budget expectations.

WHEREAS, Office of the Superintendent Office Supplies expenses will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72320.348	Superintendent	Postal Charges	\$400
<b>TOTAL DECREASE</b>			<b>\$400</b>

**INCREASE EXPENDITURES:**

141.72320.435	Superintendent	Office Supplies	\$400
<b>TOTAL INCREASE</b>			<b>\$400</b>

SPONSORED BY:

COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

COUNTY MAYOR  
Ayes: 8 Nays: 0 Abstain

\_\_\_\_\_  
County Clerk



RESOLUTION 06-2015-8  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, CTE\* Certified Substitute Teacher expenses were under budget expectations.

WHEREAS, CTE Non-Certified Substitute Teacher expenses were over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.71300.195	CTE	Certified Substitute Teacher	\$1,000
<b>TOTAL DECREASE</b>			<b>\$1,000</b>

**INCREASE EXPENDITURES:**

141.71300.198	CTE	Non-Certified Substitute Teacher	\$1,000
<b>TOTAL INCREASE</b>			<b>\$1,000</b>

SPONSORED BY:

  
COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
COUNTY MAYOR  
Ayes: 8 Nays: 0 Abstain

\_\_\_\_\_  
County Clerk

\* CTE is Career and Technical Education

RESOLUTION 06-2015-9  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, BOE Dental expenses will be under budget expectations.

WHEREAS, BOE Travel and Other Supplies and Materials will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72310.208	BOE	Dental Insurance	\$1300
<b>TOTAL DECREASE</b>			<b>\$1300</b>

**INCREASE EXPENDITURES:**

141.72310.355	BOE	Travel	\$550
141.72310.499	BOE	Other Supplies and Materials	\$750
<b>TOTAL INCREASE</b>			<b>\$1300</b>

SPONSORED BY:

  
COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

COUNTY MAYOR

County Clerk

Ayes: 8 Nays: 0 Abstain



RESOLUTION 06-2015-10  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15  
day of June, 2015.

WHEREAS, the Cumberland County Board of Education requests the following budget amendment be approved for reallocating funds in the Maintenance of Plant series. These funds are being reallocated to pay for reclassification of one employee.

**DECREASE EXPENDITURES:**

141-72620-105                      Supervisor/Director                      \$ 2,469.00

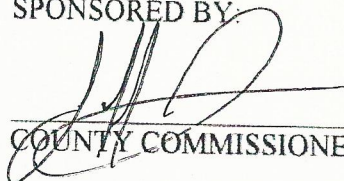
**TOTAL DECREASE** **\$ 2,469.00**

**INCREASE EXPENDITURES:**

141-72710-161                      Secretary                      \$ 2,469.00

**TOTAL INCREASE** **\$ 2,469.00**

SPONSORED BY:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

ATTEST:

\_\_\_\_\_  
COUNTY CLERK

APPROVED BY:

\_\_\_\_\_  
COUNTY MAYOR

RESOLUTION 06-2015-11  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Salaries for Medical Personnel (school nurses) will be under budget expectations.

WHEREAS, Part Time Personnel (school nurse substitutes) and Medical Insurance was over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

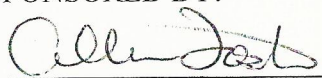
**DECREASE EXPENDITURES:**

141.72120.131	Health Services	Medical Personnel	\$2590
<b>TOTAL DECREASE</b>			<b>\$2590</b>

**INCREASE EXPENDITURES:**

141.72120.169	Health Services	Part Time Personnel	\$2500
141.72120.207	Health Services	Medical Insurance	\$90
<b>TOTAL INCREASE</b>			<b>\$2590</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR  
 Ayes: 7 Nays: 0 Abstain

\_\_\_\_\_  
 County Clerk



RESOLUTION 06-2015-12

**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, State Retirement expenses for Central and Others will be under budget expectations.

WHEREAS, Central and Others Life Insurance, Medical Insurance and Travel expense will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72810.204	Central & Other	State Retirement	\$3680
<b>TOTAL DECREASE</b>			<b>\$3680</b>

**INCREASE EXPENDITURES:**

141.72810.206	Central & Other	Life Insurance	\$40
141.72810.207	Central & Other	Medical Insurance	\$2990
141.72810.355	Central & Other	Travel	\$650
<b>TOTAL INCREASE</b>			<b>\$3680</b>

SPONSORED BY:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
COUNTY MAYOR  
Ayes: 9 Nays: 0 Abstain

\_\_\_\_\_  
County Clerk

RESOLUTION 06-2015-13  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup>  
day of June, 2015.

WHEREAS, the Cumberland County Board of Education requests the following budget amendment be approved for reallocating funds to the Regular Instruction series. These funds are being reallocated to pay for summer work for Mechanics Instructors to service BOE vehicles.

**DECREASE EXPENDITURES:**

Transportation

141-72710-105	Supervisor/Director	\$3,750.72
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<b>TOTAL DECREASE</b>	<b>\$3,750.72</b>
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**INCREASE EXPENDITURES:**

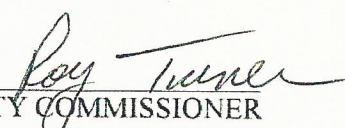
Regular Instruction

141-71100-116	Teachers	\$ 3,200.00
141-71100-201	Social Security	\$ 122.40
141-71100-204	Retirement	\$ 152.96

<b>TOTAL INCREASE</b>	<b>\$3,750.72</b>
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SPONSORED BY:

ATTEST:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY CLERK

APPROVED BY:

\_\_\_\_\_  
COUNTY MAYOR



RESOLUTION 06-2015-14  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, 5% of the SPED director salary resides in the Regular Instruction and must be moved to the SPED director.

WHEREAS, Medical Insurance expense for Regular Instruction (administrative) will be under budget expectations.

WHEREAS, Career Ladder expense will be over budget expectations for Regular Instruction (administrative).

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72210.105	Reg. Inst. Adm.	Supervisor/Director	\$3700
141.72210.207	Reg. Inst. Adm.	Medical Insurance	\$1800
<b>TOTAL DECREASE</b>			<b>\$5500</b>

**INCREASE EXPENDITURES:**

141.72210.117	Reg. Inst. Adm.	Career Ladder Program	\$1800
141.72220.105	SPED Admin.	Supervisor/Director	\$3700
<b>TOTAL INCREASE</b>			<b>\$5500</b>

SPONSORED BY:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
COUNTY MAYOR  
Ayes: 8 Nays: 0 Abstain

\_\_\_\_\_  
County Clerk

RESOLUTION 06-2015-15

**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, Salaries for Guidance Personnel will be under budget expectations.

WHEREAS, Career Ladder, Life Insurance, Medical Insurance and Dental Insurance expense for Guidance Personnel will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

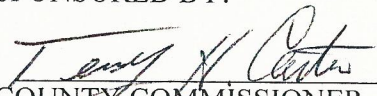
**DECREASE EXPENDITURES:**

141.72130.123	Other Student Support Guidance Personnel	\$7258
<b>TOTAL DECREASE</b>		<b>\$7258</b>

**INCREASE EXPENDITURES:**

141.72130.117	Other Student Support Career Ladder Program	\$1800
141.72130.206	Other Student Support Life Insurance	\$83
141.72130.207	Other Student Support Medical Insurance	\$5245
141.72130.208	Other Student Support Dental Insurance	\$130
<b>TOTAL INCREASE</b>		<b>\$7258</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR  
 Ayes: 8 Nays: 0 Abstain

\_\_\_\_\_  
 County Clerk



RESOLUTION 06-2015-16  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15th day of June, 2015.

WHEREAS, Regular Instruction Teacher Salary (71100) and Regular Instruction (administrative) Medical Insurance (72210) expenses will be under budget expectations.

WHEREAS, 5% of the CTE Director pay must come from Regular Instruction

WHEREAS, CTE department (administrative) Social Security, State Retirement and Medical Insurance will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.71100.116	Regular Instruction	Teacher	\$9975
141.72210.207	Reg. Inst. Adm.	Medical Insurance	\$2655
<b>TOTAL DECREASE</b>			<b>\$12630</b>

**INCREASE EXPENDITURES:**

141.72230.105	CTE Admin.	CTE Director	\$9975
141.72230.201	CTE Admin.	Social Security	\$750
141.72230.204	CTE Admin.	State Retirement	\$905
141.72230.207	CTE Admin.	Medical Insurance	\$1000
<b>TOTAL INCREASE</b>			<b>\$12630</b>

SPONSORED BY:  
  
COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

COUNTY MAYOR  
Ayes: 7 Nays: 0 Abstain

\_\_\_\_\_  
County Clerk

RESOLUTION 06-2015-17  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Medical Insurance premiums for Alternative School Teachers will be under budget expectations. Career Ladder funds were not expended to any Alternative school teachers. The expense in the Regular Instruction non-certified substitute line was below budget expectations.

WHEREAS, Alternative School teacher salary, social security and state retirement expenses were all over budget estimates.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.71150.117	Alt. Instruction	Career Ladder Program	\$2,000
141.71150.207	Alt. Instruction	Medical Insurance	\$6,300
141.71100.198	Regular Instruction	Non-Certified Substitute	\$3,255
<b>TOTAL DECREASE</b>			<b>\$11,555</b>

**INCREASE EXPENDITURES:**

141.71150.116	Alt. Instruction	Teachers	\$8,005.
141.71150.201	Alt. Instruction	Social Security	\$1,450.
141.71150.204	Alt. Instruction	State Retirement	\$2,100
<b>TOTAL INCREASE</b>			<b>\$11,555</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

COUNTY MAYOR  
 Ayes: 9 Nays: 0 Abstain

\_\_\_\_\_  
 County Clerk



RESOLUTION 06-2015-18

**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup>  
day of June, 2015.

WHEREAS, the Cumberland County Board of Education requests the following budget amendment be approved for reallocating funds in the Transportation series. These funds are being reallocated to pay for Office Supplies, Bus Mechanics driving bus routes and reclassification of one employee to 12 months.

**DECREASE EXPENDITURES:**

141-72710-105	Supervisor/Director	\$13,100.00
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**TOTAL DECREASE****\$13,100.00****INCREASE EXPENDITURES:**

141-72710-142	Mechanics	\$ 5,800.00
141-72710-162	Clerical Personnel	\$ 6,100.00
141-72710-189	Other Salaries and Wages	\$ 200.00
141-72710-499	Other Supplies and Materials	\$ 1,000.00

**TOTAL INCREASE****\$13,100.00**

SPONSORED BY:



COUNTY COMMISSIONER

ATTEST:

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COUNTY CLERK

APPROVED BY:

---

COUNTY MAYOR

RESOLUTION 06-2015-19

**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Life and Dental Insurance premiums for teachers will be under budget expectations.

WHEREAS, Medical Insurance premiums for teachers will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.71100.206	Regular Instruction	Life Insurance	\$755.00
141.71100.208	Regular Instruction	Dental Insurance	\$13,995
<b>TOTAL DECREASE</b>			<b>\$14,750</b>

**INCREASE EXPENDITURES:**

141.71100.207	Regular Instruction	Medical Insurance	\$14,750
<b>TOTAL INCREASE</b>			<b>\$14,750</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR

\_\_\_\_\_  
 County Clerk

Ayes: 8 Nays: 0 Abstain



RESOLUTION 06-2015-20  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Assistant Principal salaries will be under budget expectations.

WHEREAS, School Level Secretary and Clerical Personnel salaries will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

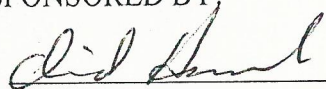
**DECREASE EXPENDITURES:**

141.72410.139	Principal	Assistant Principals	\$15800
<b>TOTAL DECREASE</b>			<b>\$15800</b>

**INCREASE EXPENDITURES:**

141.72410.161	Principal	Secretary(s)	\$10600
141.72410.162	Principal	Clerical Personnel	\$5200
<b>TOTAL INCREASE</b>			<b>\$15800</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR

\_\_\_\_\_  
 County Clerk

Ayes: 8 Nays: 0 Abstain

RESOLUTION 06-2015-21  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15  
day of June, 2015.

WHEREAS, the Cumberland County Board of Education requests the following budget amendment be approved for reallocating funds in the Capital Outlay. These funds are being reallocated to pay for Pleasant Hill cafeteria expansion, and replacing playground equipment that was retired after inspection.

**DECREASE EXPENDITURES:**

141-76100-321                      Engineering Services                      \$ 18,000.00

**TOTAL DECREASE** **\$18,000.00**

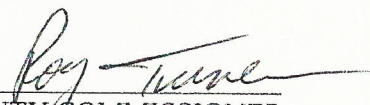
**INCREASE EXPENDITURES:**

141-76100-799                      Other Capital Outlay                      \$ 18,000.00

**TOTAL INCREASE** **\$18,000.00**

SPONSORED BY:

ATTEST:

  
\_\_\_\_\_  
COUNTY COMMISSIONER

\_\_\_\_\_  
COUNTY CLERK

APPROVED BY:

\_\_\_\_\_  
COUNTY MAYOR



RESOLUTION 06-2015-22  
**GENERAL PURPOSE SCHOOL FUND**  
**BUDGET RESOLUTION**

To the Cumberland County Commission meeting in regular monthly session, this 15<sup>th</sup> day of June, 2015.

WHEREAS, Unemployment Compensation will be under budget expectations.

WHEREAS, the Shoe Fund Director Salary was miscalculated in the previous month's resolution.

WHEREAS, CCQCP\* is the district's after school and summer programs at Homestead Elementary and North Cumberland Elementary.

WHEREAS, CCQCP Salary and Social Security expenses were underestimated for 14-15.

WHEREAS, Community Services Medical Insurance expense will be over budget expectations.

(CCQCP revenue has been much higher than budget expectations and these increases will reflect in 15-16.)

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72310.210	BOE	Unemployment Compensation	\$18710
<b>TOTAL DECREASE</b>			<b>\$18710</b>

**INCREASE EXPENDITURES:**

141.73300.105	Comm. Svcs.	Supervisor/Director	\$900
141.73300.189	Comm. Svcs.	Other Salaries and Wages (CCQCP)	\$15000
141.73300.201	Comm. Svcs.	Social Security	\$2000
141.73300.207	Comm. Svcs.	Medical Insurance	\$810
<b>TOTAL INCREASE</b>			<b>\$18710</b>

SPONSORED BY:

  
 COUNTY COMMISSIONER

APPROVED BY:

ATTEST:

\_\_\_\_\_  
 COUNTY MAYOR

\_\_\_\_\_  
 County Clerk

Ayes: 8 Nays: 2 Abstain

\*CCQCP Cumberland County Quality Childcare Program

RESOLUTION 06-2015-23

**GENERAL PURPOSE SCHOOL FUND**  
**LINE ITEM BUDGET RESOLUTION**

To the Cumberland County Board of Education meeting in regular monthly session, this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

WHEREAS, Natural Gas expenses will be under budget expectations.

WHEREAS, Communication and Water/Sewer expense will be over budget expectations.

WHEREAS, funds need to be transferred to resolve basic budgeting issues that should be alleviated in FY 15-16.

Therefore, be it resolved that this resolution be adopted by the Cumberland County Commission:

**DECREASE EXPENDITURES:**

141.72610.434	Natural Gas	\$22000.
<b>TOTAL DECREASE</b>		<b>\$22000.</b>

**INCREASE EXPENDITURES:**

141.72610.307	Communications	\$2000
141.72610.454	Water/Sewer	\$20000
<b>TOTAL INCREASE</b>		<b>\$22000</b>

**SPONSORED BY:**

\_\_\_\_\_  
BOE Member

**APPROVED BY:**

**ATTEST:**

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Director of Schools

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain



**Cumberland County, Tennessee**

To the Cumberland County Commission meeting in regular session this 15th Day of June, 2015:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Cumberland County Commission.

**HIGHWAY FUND**

Decrease:

131-62000-299	Other Fringe Benefits	\$ 470.00
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<b>Total</b>		\$ 470.00
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Increase Expenditures:

131-61000-299	Other Fringe Benefits	\$ 24.00
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131-62000-186	Longevity	\$ 446.00
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<b>Total</b>		\$ 470.00
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Sponsor:

  
County Commissioner

Approval:

\_\_\_\_\_  
County Mayor

Attest:

\_\_\_\_\_  
County Clerk

Budget Committee Vote:

Ayes: 7 Nays: 0 Abstain: 0

**Cumberland County, Tennessee**

To the Cumberland County Commission meeting in regular session this 15th Day of June, 2015:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Cumberland County Commission.

**SANITATION FUND  
(Convenience Centers/Recycle)**

## Decrease:

116-55732-499	Other Supplies & Materials	\$ 4,629.00
116-55751-499	Other Supplies & Materials	\$ 4,307.00

<b>Total</b>		<b>\$ 8,936.00</b>
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## Increase Expenditures:

116-55732-169	Part-time Personnel	\$ 4,300.00
116-55732-201	Social Security	\$ 329.00
116-55751-105	Supervisor/Director	\$ 1,200.00
116-55751-169	Part-time Personnel	\$ 2,800.00
116-55751-201	Social Security	\$ 307.00

<b>Total</b>		<b>\$ 8,936.00</b>
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Sponsor:

  
County Commissioner

Approval:

\_\_\_\_\_  
County Mayor

Attest:

\_\_\_\_\_  
County Clerk

Budget Committee Vote:

Ayes: 8 Nays: 0 Abstain: 0



**Cumberland County, Tennessee**

To the Cumberland County Commission meeting in regular session this 15th Day of June, 2015:

Whereas, budget variances occurred in the Sanitation Fund revenues and expenditures.

Therefore, be it resolved that the following budget amendments be adopted by the Cumberland County Commission.

**SANITATION FUND**

## Decrease Expenditures:

116-55732-312	Contracts (Tipping Fees)	\$ 40,000.00
116-55731-718	Motor Vehicles	\$ 34,000.00
Decrease:		
116-39000	Unassigned Fund Balance	<u>\$ 76,000.00</u>
<b>Total</b>		<b>\$150,000.00</b>

## Decrease Revenue:

116-44145	Sale of Recycled Materials	<u>\$150,000.00</u>
<b>Total</b>		<b>\$150,000.00</b>

Sponsor:

*Sonya Rimmer*  
County Commissioner

Approval:

\_\_\_\_\_  
County Mayor

Attest:

\_\_\_\_\_  
County Clerk

Budget Committee Vote:

Ayes: \_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_